

## Summary Intragovernmental FACTS I Reporting

## Reporting Agency: 12 --Department of Agriculture

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	\$41,874,087,213	\$0	\$41,874,087,213	NA
11 Office of Administration	\$95,280,406	\$102,604,416	(\$7,324,010)	-7.1%
13 Department of Commerce	\$22,689,435	\$23,349,839	(\$660,404)	-2.8%
14 Department of Interior	\$425,437,751	\$384,738,845	\$40,698,906	9.6%
15 Department of Justice	\$33,731,320	\$103,194,352	(\$69,463,032)	-67.3%
16 Department of Labor	\$269,729,903	\$273,419,296	(\$3,689,393)	-1.3%
17 Department of the Navy	\$6,527,448	\$2,709,856	\$3,817,591	58.5%
18 U. S. Postal Service	\$32,861,083	\$0	\$32,861,083	NA
19 Department of State	\$13,180,119	\$17,467,504	(\$4,287,385)	-24.5%
20 Department of the Treasury	\$88,927,069,341	\$80,847,501,304	\$8,079,568,037	9.1%
21 Department of the Army	\$39,626,631	\$4,016,121	\$35,610,509	89.9%
24 Office of Personnel Management	\$1,184,067,831	\$1,149,164,712	\$34,903,120	2.9%
27 Federal Communications Commission	\$285,137	\$244,632	\$40,505	14.2%
28 Social Security Administration	\$8,444,845	\$13,302,829	(\$4,857,984)	-36.5%
29 Federal Trade Commission	\$237	\$138,576	(\$138,339)	-99.8%
31 U.S. Nuclear Regulatory Commission	\$46,394	\$56,747	(\$10,353)	-18.2%
33 Smithsonian Institution	\$1,171,100	\$12,501,217	(\$11,330,117)	-90.6%
34 International Trade Comm.	\$13,580	\$13,580	\$0	0.0%
36 Department of Veterans Affairs	\$680,930	\$939,923	(\$258,994)	-27.6%
41 Merit System Protection Board	\$395,838	\$511,163	(\$115,325)	-22.6%
45 U.S. Equal Employment Opportunity Commission	\$180,031	\$3,498,954	(\$3,318,922)	-94.9%

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46	<i>Appalachian Regional Commission</i>	\$26,457,185	\$11,000,000	<b>\$15,457,185</b>	<b>58.4%</b>
49	<i>National Science Foundation</i>	\$787,632	\$2,047,825	<b>(\$1,260,193)</b>	<b>-61.5%</b>
51	<i>Federal Deposit Insurance Corporation</i>	\$1,211,851	\$0	<b>\$1,211,851</b>	<b>NA</b>
56	<i>CIA</i>	\$336,944	\$0	<b>\$336,944</b>	<b>NA</b>
57	<i>Department of the Air Force</i>	\$1,150,546	\$2,391,758	<b>(\$1,241,212)</b>	<b>-51.9%</b>
58	<i>Federal Emergency Management Agency</i>	(\$3,973,189)	\$391,224	<b>(\$4,364,414)</b>	<b>109.8%</b>
59	<i>National Endowment</i>	\$208,150	\$245,367	<b>(\$37,217)</b>	<b>-15.2%</b>
61	<i>Consumer Product Safety Commission</i>	\$75,815	\$0	<b>\$75,815</b>	<b>NA</b>
62	<i>Office of Special Counsel</i>	\$11,437	\$12,125	<b>(\$688)</b>	<b>-5.7%</b>
63	<i>National Labor Relations Board</i>	\$367,766	\$340,693	<b>\$27,073</b>	<b>7.4%</b>
64	<i>Tennessee Valley Authority</i>	\$319,949	\$3,436,115	<b>(\$3,116,167)</b>	<b>-90.7%</b>
65	<i>Federal Maritime Commission</i>	\$110,899	\$108,201	<b>\$2,698</b>	<b>2.4%</b>
68	<i>Environmental Protection Agency</i>	\$16,454,414	\$18,217,961	<b>(\$1,763,547)</b>	<b>-9.7%</b>
69	<i>Department of Transportation</i>	\$79,502,862	\$192,147,393	<b>(\$112,644,531)</b>	<b>-58.6%</b>
72	<i>Agency for International Development</i>	\$1,074,606,859	\$1,156,796,494	<b>(\$82,189,635)</b>	<b>-7.1%</b>
73	<i>Small Business Administration</i>	\$628,590	\$538,090	<b>\$90,500</b>	<b>14.4%</b>
75	<i>Department of Health and Human Services</i>	\$121,205,686	\$19,545,125	<b>\$101,660,561</b>	<b>83.9%</b>
76	<i>Christopher Columbus</i>	\$232,124	\$0	<b>\$232,124</b>	<b>NA</b>
78	<i>Farm Credit</i>	\$514,572	\$348,661	<b>\$165,911</b>	<b>32.2%</b>
80	<i>National Aeronautics and Space Administration</i>	\$5,583,519	\$12,117,841	<b>(\$6,534,322)</b>	<b>-53.9%</b>

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<b>86</b>	<i>Department of Housing and Urban Development</i>	\$2,172,360	\$4,068,040	<b>(\$1,895,680)</b>	<b>-46.6%</b>
<b>89</b>	<i>Department of Energy</i>	\$61,096,364	\$31,477,936	<b>\$29,618,428</b>	<b>48.5%</b>
<b>91</b>	<i>Department of Education</i>	\$160,697	\$0	<b>\$160,697</b>	<b>NA</b>
<b>93</b>	<i>Federal Mediation &amp; Conciliation Svc.</i>	\$49,154	\$66,224	<b>(\$17,070)</b>	<b>-25.8%</b>
<b>95</b>	<i>Independent Agencies</i>	\$1,079,498	\$3,310,988	<b>(\$2,231,489)</b>	<b>-67.4%</b>
<b>96</b>	<i>U.S. Army Corps of Engineers</i>	\$14,194,685	\$27,379,807	<b>(\$13,185,122)</b>	<b>-48.2%</b>
<b>97</b>	<i>Office of the Secretary of Defense-Defense Agencies</i>	\$26,793,719	\$58,683,208	<b>(\$31,889,489)</b>	<b>-54.3%</b>
<b>TOTALS</b>		<b>\$134,366,846,659</b>	<b>\$84,484,044,939</b>	<b>\$49,882,801,719</b>	<b>37.1%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.  
The following data compares the reporting agency's FACTS I data to GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	<b>\$243,377,857</b>	<b>\$501,919,470</b>	<b>(\$258,541,614)</b>	<b>-51.5%</b>
END OF REPORT				